# Pkg Bethesda Elevator Modernization -- No. 500328

Category Agency Planning Area

Transportation
Public Works & Transportation
Bethesda-Chevy Chase

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 23, 2004 11-40(03 App) NO

Relocation Impact None

EXPENDITURE SCHEDULE (\$000)

|                                 |       |              |              | EXPENDIT         | JRE SCHE | DULE (\$00  | 00)        |      |      |      |                   |
|---------------------------------|-------|--------------|--------------|------------------|----------|-------------|------------|------|------|------|-------------------|
| Cost Element                    | Total | Thru<br>FY03 | Est.<br>FY04 | Total<br>6 Years | FY05     | FY06        | FY07       | FY08 | FY09 | FY10 | Beyond<br>6 Years |
| Planning, Design                |       |              |              |                  |          |             |            |      |      |      |                   |
| and Supervision                 | 69    | 0            | 40           | 29               | 29       | 0           | 0          | 0    | 0    | 0    | 0                 |
| Land                            |       |              |              |                  |          |             |            |      |      |      |                   |
| Site Improvements and Utilities |       |              |              |                  |          |             |            |      |      |      |                   |
| Construction                    | 1,203 | 0            | 0            | 1,203            | 0        | 257         | 601        | 345  | 0    | 0    | 0                 |
| Other                           |       |              |              |                  |          |             |            |      |      |      |                   |
| Total                           | 1,272 | 0            | 40           | 1,232            | 29       | 257         | 601        | 345  | 0    | 0    | 0                 |
|                                 |       |              |              | FUNDING          | G SCHEDL | ILE (\$000) |            |      |      | . 1  |                   |
| Current Revenue:                |       |              |              |                  |          |             |            |      |      |      |                   |
| Parking - Bethesda              | 1,272 | 0            | 40           | 1,232            | 29       | 257         | 601        | 345  | 0    | 0    | 0                 |
|                                 |       |              | ANNU         | AL OPERAT        | ING BUDG | SET IMPA    | CT (\$000) |      |      |      |                   |

#### DESCRIPTION

This project provides for the modernization of existing elevators in Bethesda Garages to improve elevator safety, operation, and to improve the installation to current standards. It also includes a remote monitoring system for the elevators.

### Service Area

Bethesda Parking Lot District

## JUSTIFICATION

Elevator breakdowns are an inconvenience to the public, a safety concern of the County, and may impede ADA accessibility. Garage elevators are not classed normal because these units are more subject to abuse from the riding public, and they are also exposed to all kinds of environmental conditions which lower the realistic life expectancy of the equipment by five to ten years. The normal life expectancy of an elevator is between 20 to 25 years. Garage elevators that will be modernized are Garage 47 (3 units) and Garage 57 (4 units). Elevator equipment in Garage 47 and Garage 57 is approximately 17 and 11 years old, respectively. A May 7, 2001, elevator consultant report recommends renovation of these elevators based on current County design criteria, age, design, and condition of the equipment. The elevator remote monitoring system provides for operational condition surveillance which should reduce the downtime of elevators, since personnel will know immediately when an elevator is not operational.

### **Plans and Studies**

"Study Montgomery County Parking Facility Elevators," dated May 7, 2001.

**Cost Change** 

Not Applicable.

STATUS

Planning Stage.

OTHER

Operations review and analysis of the installed monitoring systems have resulted in a delay in proceeding with the project.

| APPROPRIATION AND  |                 |   | COORDINATION Bethesda Chevy Chase Regional Services Center   | MAP                   |  |  |  |  |
|--|-----------------|---|--|-----------------------|--|--|--|--|
| EXPENDITURE DATA Date First Appropriation Initial Cost Estimate First Cost Estimate Current Scope Last FY's Cost Estimate Present Cost Estimate Appropriation Request Appropriation Request Est. | FY03  FY05 FY06 | (\$000)<br>1,272<br>1,272<br>1,272<br>1,272 | Bethesda Chevy Chase Regional Services Center<br>Bethesda Chevy Chase Chamber of Commerce<br>Silver Spring Elevator Improvements | See Map on Page 11-38 |  |  |  |  |
| Supplemental Appropriation Request Transfer  | FY04            | 0 0   |  |                       |  |  |  |  |
| Cumulative Appropriation<br>Expenditures/<br>Encumbrances<br>Unencumbered Balance  |                 | 574<br>0<br>574                             |  |                       |  |  |  |  |
| Partial Closeout Thru<br>New Partial Closeout<br>Total Partial Closeout  | FY02<br>FY03    | 0<br>0<br>0                                 |  |                       |  |  |  |  |

